

PLEASE NOTE: This budget example assumes the request of \$120,000 of SB 316 funding that serves as match in for the AmeriCorps Grantee Share. Please remember that the AmeriCorps Grantee Share in items B-F can be met with in-kind match.

Legal Applicant Bethel School District – Example #1
Program Name

		(A) Corporation AmeriCorps America Reads	(B) AmeriCorps Grantee Share	(C) Corporation AmeriCorps EAO	(D) Cost-share VISTA Grantee Share
Member Positions Requested					
Member positions with living allowance:					
1	1700 hours – 1.0 FTE	20			6
2	900 hours – 0.5 FTE				
3	450 hours – 0.25 FTE				
4	Number of members subtotal	20		0	6
Member positions w/o living allowance:					
5	1700 hours – 1.0 FTE				
6	900 hours – 0.5 FTE				
7	450 hours – 0.25 FTE			40	
8	Number of members subtotal	0		40	
9	Total FTE requested	20		10	6

A. Member Costs (except for health care, federal funds cannot be used as a match in Section A)

Total Living Allowances	\$141,780	\$53,720		\$
(7.65%) FICA	\$10,846	\$4,110		\$
Worker's Compensation	\$1,712	\$302		\$
Health Care Benefits*	\$0	\$0		\$
ACM Health Care Policy**	\$15,700	\$2,780		\$
Subtotal	\$170,038	\$60,912		\$72,000
	(maximum 85%)	(minimum 15%)		

B. Member Support Costs

Training and Education	\$10,000	\$0	\$0	
Uniforms	\$1,000	\$0	\$0	
(please specify in budget narrative) Other	\$0	\$0	\$0	
Subtotal	\$11,000	\$0	\$0	

	(A) Corporation AmeriCorps America Reads	(B) AmeriCorps Grantee Share	(C) Corporation AmeriCorps EAO	(D) Cost-share VISTA Grantee Share
C. Other Staff				
Salaries	\$0	\$100,000	\$0	
Benefits	\$13,000	\$20,000	\$0	
Training	\$3,000	\$0	\$0	
(please specify in budget narrative) Other	\$0	\$0	\$0	
Subtotal	\$16,000	\$120,000	\$0	
D. Operational				
Travel	\$0	\$2,500	\$0	
at least \$2,000) Program Support Meetings	\$0	\$2,000	\$0	
Transportation	\$3,600	\$7,200	\$0	
Supplies	\$2,000	\$0	\$5,000	
(not greater than 10% of A-E) Equipment	\$0	\$10,000	\$0	
(please specify in budget narrative) Other	\$0	\$3,300	\$0	
Subtotal	\$5,600	\$25,000	\$5,000	
E. Internal Evaluation				
	\$10,000	\$0	\$0	
Subtotal B-E	\$42,600	\$145,000	\$5,000	
F. Administration				
Program	\$8,948	\$0	\$0	
State Commission	\$2,237			
Subtotal	\$11,185	\$0	\$0	
Subtotal B-F	\$53,785	\$145,000	\$5,000	
	27%	73%		
(maximum 67%) (minimum 33%)				
TOTAL (A-F)	\$223,823	\$205,912	\$5,000	\$72,000

Items below are not part of the grantee budget and should not be included in totals that are transferred to the Title Page.

G. Corporation Cost per FTE

Average Cost Per FTE

\$11,191

H. Child Care

Estimated Number of Children	Estimated Number of Eligible Members	Grantee Share
10	5	\$

I. Education Awards

ls	Number of Members		Amount per Member		Subtotal
1700 hours – 1.0 FTE	20	x	\$4,725	=	\$94,500
900 hours – 0.5 FTE		x	\$2,363	=	\$0
450 hours – 0.25 FTE	40	x	\$1,182	=	\$47,280
TOTAL					\$141,780